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GDC to address FtP backlog
Additional funding agreed from reserves to help clear case backlog and ensure capacity for rise in Fitness to Practise investigations

The general Dental Council (GDC) has agreed an additional £5.5m of funding to its budget for 2010. The measure was agreed at its March Council meeting, it was also decided at that time to make the information public.

The GDC stated: "The GDC is financially stable, with circa £14m remaining in our reserves. The discussions at our last Council meeting were not around our financial stability, but around our desire to address some issues in the regulatory process such as Fitness to Practise."

The main reason for the additional funding is a £5.7m deficit in the money needed to bring the backlog of Fitness to Practise (FtP) investigations up to date. There was a 40 per cent increase in cases in 2009.

Currently, there are more than 850 cases in the system, of which roughly 180 are more than 12 months old. The GDC received 1,437 new cases in 2009, which represented a rise of 40 per cent on 2008. Of these, 1,249 (87 per cent) went to assessment and 852 were referred to the Investigating Committee (IC). The 852 IC referrals represent 0.8 per cent of cases assessed and 50 per cent of cases received. To deal with these, the IC met 25 times in 2009 and reached a substantive decision on 502 cases (some of those referred during 2009 were will be considered in 2010). This already shows a backlog of almost 500 cases for the IC alone.

In addition, data which had been extracted in July 2009 showed 16 cases which were more than 24 months old and had not been listed for a hearing and 11 which were between 18 and 24 months old and had not been listed.

The GDC reported: "Since 2007 we've seen six per cent more of our complaints coming from dental professionals themselves as well as a significant growth in complaints from the public. But the increase in complaints isn't just a trend within the GDC. Complaints figures relating to all NHS services in England went up by over ten percent between 2007 and 2008. We also clearly have more registrants now (who can be complained about). With more registrants it is inevitable there will be more costs involved in taking action if and when things go wrong. This drives a significant part of our activity and our cost base and we have to build our capacity to deal with this significant increase in the volume of work in our core regulatory functions."

The level of delay has been a cause of concern, as stated in the proposal document. It is clear that we are not currently dealing with all cases in a timely manner and that a new approach is needed. A significantly reduced

Other issues facing the Council include:
• Regularisation of the staffing budget to recognise commitments made in 2009 - £708k
• Changes to meeting profiles of Committees and associated arrangements commissioned by this Council - £580k
• Proposals for tackling the challenging backlog of Fitness to Practise allegations where there is the experience of a 40 per cent increase in volumes in 2009 - £571k
• Recruitment of replacement Legal Advisers for Hearings - £10k
• Revalidation project funding - £250k
• Overseas Registration Exam budget regularisation - £178k
• Registration proposals (part head count/part projects) - £170k
• Customer Advice and Information Team capacity - £57k
• Finance related projects (x3) - £90k
• Changes to the priorities and the restructuring for the External Relations team - £278k

The implications for the future financial position of the GDC will include a look at raising the Annual Retention Fee by £50-£100 and the use of 'hot-desking' in the Council offices to maximise office capacity.